



MUELLER CHARTER SCHOOL LEADERSHIP COUNCIL MINUTES

01-11-16

Grade Level Reps: Judy Estrada (K), Edel Lopez (K/1), Dawn Wold (1/2), Karen Quinlan (3/4), Jason Treter (5/6), Ricardo Lopez (7/8th) Eva Gutierrez (classified) Patty Castañeda (Support Staff) **LC Staff:** Maureen Deluca, Andrew Estrada, Marisol Robledo, Don Mizock, Kevin Riley,

Not Present: Conchita Yescas, Greg George (2/3), Michael Rascon (4/5), **Additional Staff:**

Presented By	AGENDA ITEM	ACTION	BACKGROUND	Person Responsible	Next Steps
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2 MINUTE AGENDA ITEMS

Maureen	Lockdown Drill	The Lockdown Drill will take place on February 4th. Our SRO is scheduled to attend and will provide feedback to staff the Friday following the drill.	Each year we practice various emergency procedures; earthquake drill, lockdown drill, shelter-in-place, etc...	Maureen	Conduct staff training for lockdown procedures.
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BAYFRONT CHARTER HIGH SCHOOL

Dr. Riley	Bayfront High School Update	<p>Dr. Riley shared a spreadsheet with a budget projection for 2016-17 school year through the 2030-2031 school year. He explained the formula, which shows the revenue for each year. The blue column on the spreadsheet indicates the Target ADA. For example in 2016-2017 we are targeting the number 332, which is roughly 95% attendance of Bayfront's students. Revenue is indicated in the green column and this number was explained for the 2016-2017 school as a projection. Dr. Riley indicated that 65% of the revenue in yellow represents salaries and benefits. 20% of the revenue represents operating costs. 15% of the revenue account for supplies. Currently Bayfront High School is not charged for Maintenance, Landscaping or Special Education in CVESD chargebacks at this time. A discussion occurred about the chargebacks that are required by the district.</p> <p>Dr. Riley shared that the LCFF rate, for purposes of this spreadsheet, stayed the same at \$11,654 from the 2020-2021 School Year to the 2030-31 School Year because we are not sure that the rate will increase. Dr. Riley shared that these numbers are conservative. The projected costs spreadsheet shows more detailed information.</p> <p>Dr. Riley's explained that Bayfront Charter High School can exist financially independent of Mueller Charter School and work within its own budget based on the revenue they produce. The spreadsheet indicates there are negative balances in the operating costs section of the budget. Dr. Riley discussed strategies to address the negative balances left in the area of operating costs. He explained Senate Bill 740 in more detail to the Leadership Council. Bayfront has applied for SB 740 funding.</p> <p>Dr. Riley shared that currently Mueller Charter is paying charge backs to CVESD and this maybe an opportunity to have this adjusted as a strategy for balancing the budget. He also discussed strategies that can help to manage the Bayfront High School budget. Dr. Riley shared that we can consider moving 8th grade to Bayfront and allowing more students to attend Mueller/MCLA to increase our revenue streams if needed. Dr. Riley shared the purpose of this discussion is to look at how Bayfront High School can operate within in a balance budget and have no impact on Mueller Charter School.</p>	This is a continuation of an ongoing discussion around Bayfront subleasing classroom space from USU and working to determine a space for our high school for upcoming school year.	Dr. Riley	Ongoing updates as more information becomes available.
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STUDENT ACHIEVEMENT: 100% of state-mandated AYP goals will be met for all critical subgroups of students, including English Language Learners.

				All staff	

STUDENT ENGAGEMENT: Participate in at least one project or training in which they play a lead role.

				Conchita, Maureen, Andrew, Marisol	Continue planning
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PARENT ENGAGEMENT: Read, discuss, understand, and sign "Agreements" listed in the Parent Compact.

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Roundtable:

Kevin shared that Cara will be the new leadership council rep, replacing Armando because he does not have a preparation period for 4th period.

Ricardo asked about the artificial turf, are we still pursuing this?

Jason- inquired about Ryan's role on Charter Board and whom he is representing. Inquired about the doctoral stipend for administrators. He inquired about the fact that if he is classified as an administrator, should he sit on the Bayfront Leadership Council & Charter Board and have a vote. Charter Petition states that a teacher representative from Leadership Council should be on the Charter Board. A question about the title/role of Dr. Santos has at Bayfront, is it a management position vs. counselor non-management. Dr. Riley shared that Dr. Santos represents the teachers as the Leadership Council Representative and that he believes Dr. Santos is the correct person for the position. Dr. Riley shared that he will let the Charter Board determine if Dr. Santos needs to be replaced.

Dr. Robledo shared that ILT members will be observing at Montgomery Elementary School. Dr. DeLuca shared that we have limited collaboration teachers, given Aubrey Goforth recently took a full time position at another school. Mr. Estrada shared that MCLA will be observing Discovery's Middle School Program on February 4th during their collaboration time. Dr. DeLuca shared that we are conducting interviews this Wednesday, looking for a ¾ classroom teacher and for collab teachers. Emily B. asked about reimbursement for art supplies. Dr. DeLuca explained it is best to order art supplies with "Materials order form." If teachers purchase and need to be reimbursed it will have to go through CVESD & can take several weeks.

Agenda Items for next Meeting: