

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: Mueller Charter School Fiscal Year: 2014/2015

Total Title III Allocation: LEP \$ \$51,843

Immigrant: \$0

LEP Administrative & Indirect Costs (2%): \$ 0 Immigrant Administrative & Indirect Costs: \$ 0

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Met Goal		
Goal 2B: AMAO 2 - English Proficiency	Met Goal		
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Met Goal		
Goal 2C: AMAO 3 – AYP in Mathematics	Daily ELD based on ELD & Grade Level Standards. All K-8 EL's receive daily ELD embedded throughout all content areas. Target Group time will be provided		

	<p>after school for 30 minutes 4 days each week. Students will attend an additional 14 days of school (Intersession).</p> <p>Progress monitoring, Math software program</p> <p>Instructional & testing materials</p>	<p>OARS, Jupiter, Renaissance Learning (perpetual licenses)</p> <p>Eureka Math</p>	<p>\$10,368</p> <p>\$39,967</p>
Goal 2D: High Quality Professional Development	CVESD Resource Teacher provides PD for teachers in the area of Math.		\$0
Goal 2E: Parent and Community Participation	A Family Math Night is held for parents/families to learn more about the math students are learning.		\$0
Goal 2F: Parental Notification			\$0
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	N/A		
Goal 5A: Increase Graduation Rates	N/A		
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			<p>LEP \$ 51,843</p> <p>IMM \$ 0</p>

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.